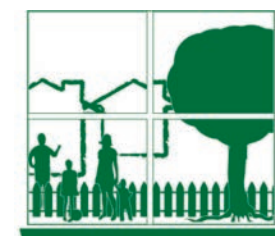




# Youngstown Neighborhood Development Corporation

Annual Report | 2020



YOUNGSTOWN  
NEIGHBORHOOD  
DEVELOPMENT CORPORATION



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# Funders

## CORE FUNDERS

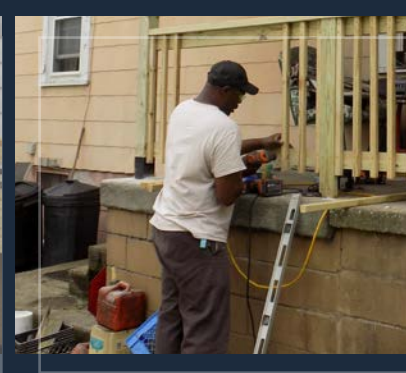
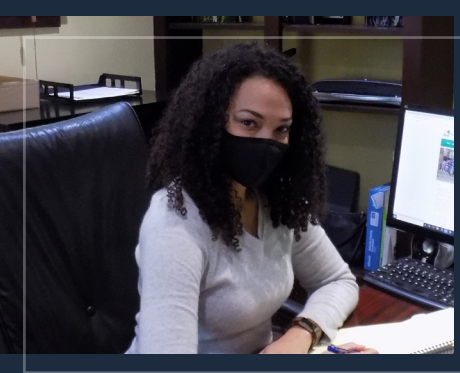
- The Raymond John Wean Foundation
- City of Youngstown

## PROGRAM INVESTORS

- AmeriCorps National Civilian Community Corps
- Bernard and Elaine Soss Family Charitable Trust
- Citizens Bank
- City of Youngstown City Council Discretionary Funds
- City of Youngstown, Community Development Block Grant
- City of Youngstown, HOME Investment Partnership
- Community Foundation of the Mahoning Valley
- Cortland Bank
- Direction Home
- Farmers National Bank
- FHLB of Cincinnati Carol M. Peterson Housing Fund
- FHLB Pittsburgh AHP
- Fibus Family Foundation
- Finance Fund
- Fair Food Network
- First National Bank Community Foundation
- First Energy Foundation

- Florence Simon Beecher Foundation
- Frances Schermer Charitable Trust
- Frank and Pearl Gelbman Foundation
- George B. and Virginia W. Pugh Foundation
- Home Savings Charitable Foundation
- HUD Comprehensive Housing Counseling Grant
- J. Ford Crandall Memorial Foundation
- John and Denise York Foundation
- John and Doris Andrews Memorial Fund
- John D. Finnegan Foundation
- John F. and Loretta Hynes Foundation
- Key Bank Foundation
- Mahoning County Land Reutilization Corporation
- Mahoning County Lead Hazard and Healthy Homes
- Mercy Health Foundation
- Ohio CDC Association Community Recovery Fund
- Ohio Housing Finance Agency
- Ohio Housing Trust Fund
- PNC Foundation
- Pollock Company Foundation
- Pollock Personal Foundation
- Robert H. Reakirt Foundation
- Ruth Beecher Charitable Trust
- Schwebel Family Foundation

- Seidel Foundation
- Senator Maurice and Florence Lipscher Charitable Fund
- ServeOhio
- Seven Seventeen Credit Union
- TCF Bank
- The Huntington Foundation
- The Western Reserve Health Foundation
- The Youngstown Foundation
- Thomases Family Endowment of the Youngstown Area Jewish Federation
- Union Home Mortgage Foundation
- United Way of Youngstown and the Mahoning Valley
- US Department of Agriculture Food Insecurity Nutrition Incentive Grant
- W. and H. Bender Memorial Fund
- Walter and Caroline H. Watson Foundation
- Ward Beecher Foundation
- Wells Fargo Housing Foundation
- Western Reserve Health Foundation
- William Swanston Charitable Fund
- Youngstown State University
- Plus More Than 300 Individual Donors



## Team Members

### BOARD OF DIRECTORS

Atty. Thomas Hull, *President*  
Ms. Dollaine Holmes, *Vice President*  
Mr. Steve Avery, *Treasurer*  
Ms. Marguerite Douglas, *Secretary*  
Mr. Julius Bennett  
Ms. Rosetta Carter  
Ms. Mary Danus  
Ms. Debbi Grinstein  
Mr. Eric Holm  
Mr. Phil Kidd  
Mr. Dominic Marchionda  
Mr. Juan Santiago  
Mr. Matt Strang  
Mr. Chris White

### FULL TIME

Ian Beniston, AICP, HDFP, *Executive Director*  
Tiffany Sokol, HDFP, *Housing Director*  
Jack Daugherty, AICP, HDFP, *Neighborhood Stabilization Director*  
Liz Ifill, *Office Manager*  
Jennifer Evans, *Operations Assistant*  
Leah Ifft, *Housing Client Manager*  
Kelly Sullivan, *Housing Program Assistant*  
Traig Traylor, *Marketing Assistant*  
Art Carter, *Construction Team Member*  
Jeff Kramer, *Construction Team Member*  
Tom Morrison, *Construction Team Member*  
Mike Ondo, *Construction Team Member*  
Joshua Potkay, *Construction Team Member*  
Patrick Willis, *Construction Team Member*  
Juan Morales, *Grass Cutting & Clean Up Team Member*  
Juan Tejada-Tavera, *Grass Cutting & Clean Up Team Member*

# Revitalization Review

148

Housing Counseling  
Clients

19

Units Rehabilitated

27

Homeowners Created

302

Owner-Occupied  
Home Repairs

123

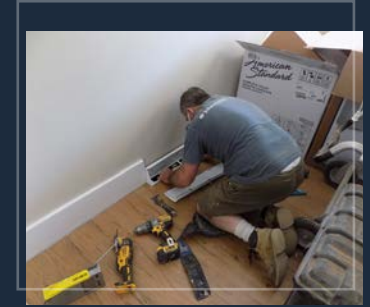
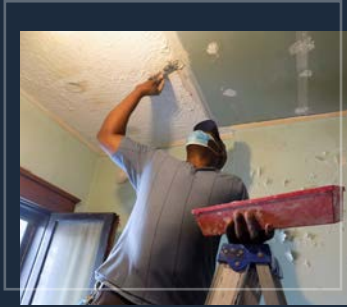
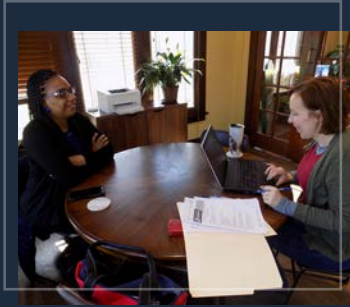
Roofs Replaced for  
Homeowners

2,410

Cubic Yards of Debris Cleard

248

Tires Removed



# Revitalization Review

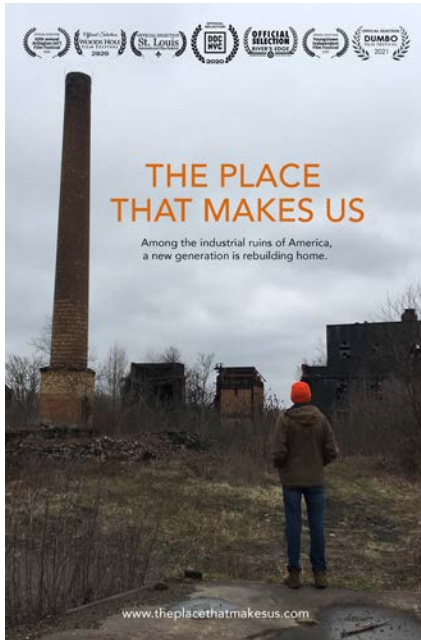


## ECONOMIC IMPACT

YNDC'S 10-YEAR ECONOMIC IMPACT  
CALCULATED AT OVER **\$61,000,000**

Using economic impact multipliers from the National Association of Home Builders and other sources, YNDC has calculated the cumulative 10-year impact of its neighborhood revitalization work, valued over \$61,000,000, supporting and creating at least 64 jobs each year.

# Media & Awards



## THE PLACE THAT MAKES US FILM FEATURING YOUNGSTOWN AND YNDC PREMIERES AT DOC NYC

The work and team of YNDC along with other Youngstown residents is featured in a documentary film titled "The Place That Makes Us" that premiered online in November at the DOC NYC film festival, New York City's Documentary Film Festival.



## JACK DAUGHERTY WINS STATEWIDE AWARD FROM THE OHIO COMMUNITY DEVELOPMENT CORPORATION ASSOCIATION

On Friday, October 16, Jack Daugherty, YNDC Neighborhood Stabilization Director, was presented the Ohio Community Development Corporation Association's CDC Rising Star Award, which honors an outstanding young CDC staff member in Ohio who is making a big impact in community development. The YNDC team congratulates Jack on his well-deserved recognition and the valuable contributions he makes every day.

# City of Youngstown, YNDC, and YSU Geography Develop City of Youngstown Housing Conditions Analysis and Strategy to Improve Housing Conditions

The City of Youngstown Housing Conditions Analysis and Strategy to Improve Housing Conditions is complete after more than a year of hard work by the City of Youngstown's Community Planning and Economic Development Department, YSU's Geography and Urban Regional Studies Program, and YNDC. The strategy was developed based on a citywide market analysis, rigorous local data analysis, and feedback from more than **1,700 residents**.

The purpose of the plan is to improve housing quality for all residents in the City of Youngstown and the primary strategies are as follows:

**1** Eliminate Abandoned Properties

**2** Effectively Regulate Rental Properties

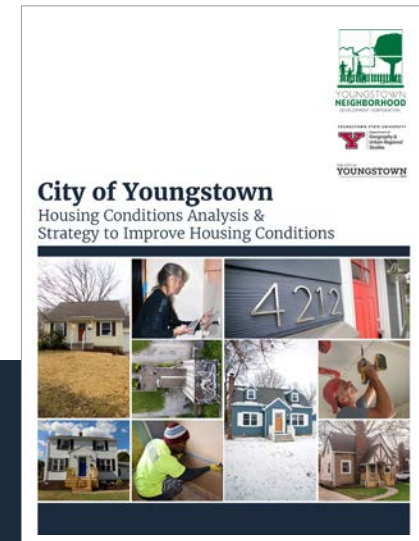
**3** Address Nuisance Properties

**4** Properly Zone & Regulate Community Residences

**5** Assist Owner-Occupants with Home Repairs

**6** Develop & Incentivize Homebuyers

**7** Encourage Development of New & Existing Housing



Implementation of the plan has already begun and the full document can be downloaded on [YNDC's website](#).



# Housing Counseling



148

New Clients  
Enrolled in  
Housing Counseling

24

Homes Purchased by  
Housing Counseling  
Clients

217

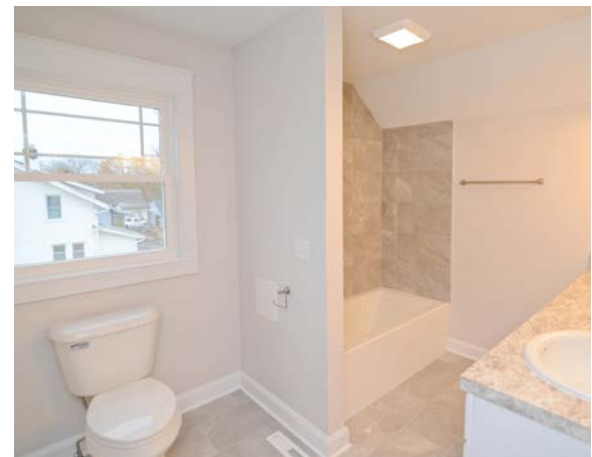
Total Housing  
Counseling  
Clients Served

# Housing Counseling



## HOMEOWNER SPOTLIGHT

Kyle and Kimberly were both born and raised in Youngstown and wanted to stay local. They had been house hunting for a very long time before they came across the listing for YNDC's new construction at 4329 Helena Avenue. They instantly fell in love with the home – the space that their home provides, that it was move-in ready, and the Handel's Neighborhood where it is located. Every aspect of this home was exactly what they were looking for. They are both first time home buyers and this experience has changed their lives a lot. The increased responsibility of owning a home and caring for a larger space has been an exciting new challenge for the couple. Through housing counseling, the homeowners were set up for success and they highly recommend YNDC's HUD-Approved Housing Counseling program for anyone in the homebuying process, especially for those who are first time home buyers. Congratulations, Kyle and Kimberly!



# Owner-Occupied Home Repair



---

87

Owner-Occupied  
Limited Repair  
Projects Complete



---

36

Owner-Occupied  
Full Repair  
Projects Complete



---

179

Emergency Repair  
Projects Completed

# Owner-Occupied Home Repair

## YNDC COMPLETES 36 OWNER-OCCUPIED REHABILITATION PROJECTS

YNDC completed 36 owner-occupied rehabilitation projects for low-income homeowners in 2020. Critical repairs completed to these homes include: roofing, siding, windows, electrical, plumbing, furnace, painting, and other critical and necessary repairs. The projects were funded by the Federal Home Loan Bank of Pittsburgh's Affordable Housing Program with the support of PNC Bank as the member bank and the City of Youngstown, HOME Investment Partnership.





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AFTER



BEFORE



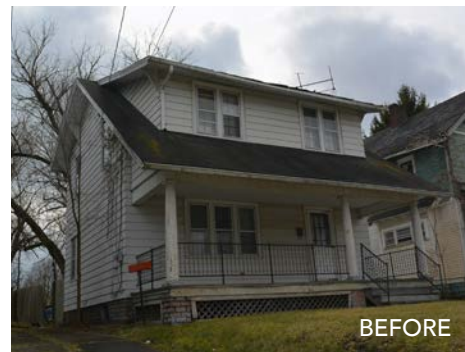
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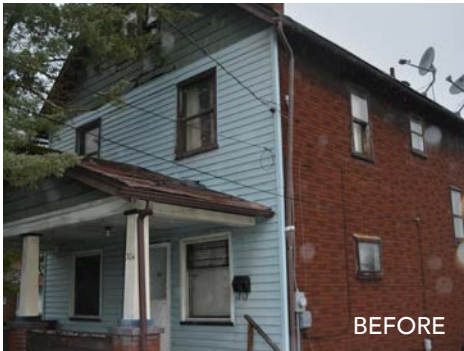
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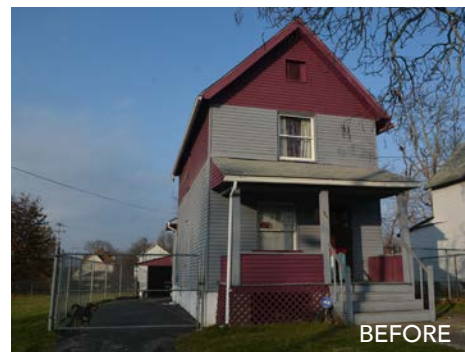
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AFTER



BEFORE



AFTER

# Owner-Occupied Home Repair

## 123 ROOFS REPLACED

In 2020, YNDC replaced 123 roofs for low- to moderate-income homeowners in the City of Youngstown through its home repair programs. This is the most significant number of roofs that YNDC has replaced in any one year.





BEFORE



AFTER



BEFORE



AFTER



BEFORE



AFTER



BEFORE



AFTER



BEFORE



AFTER



BEFORE



AFTER



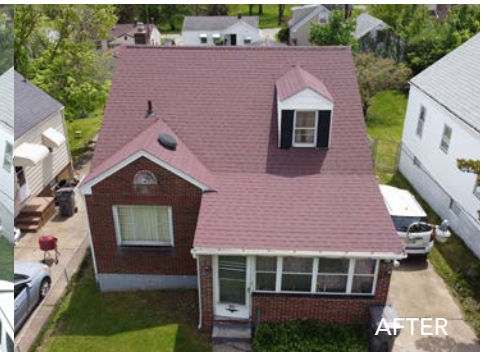
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BEFORE



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# Owner-Occupied Home Repair



## OWNER-OCCUPIED REPAIR SPOTLIGHT

Lorenzo was born and raised in his home where he has lived for 68 years. His roof was leaking so severely that even his bed would get covered in water whenever it rained. By replacing Lorenzo's roof, YNDC eliminated the roof leaks and prevented further damage to his home. "We need these programs," said Lorenzo. "There are a lot of people that can't afford it or work part time and rely on supplemental incomes. This new roof was definitely a blessing."



BEFORE



AFTER



BEFORE



AFTER

# Real Estate Development



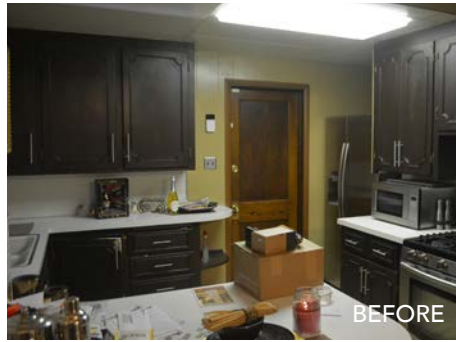
17

Vacant Units Acquired  
For Rehabilitation

19

Vacant Units  
Rehabilitated







BEFORE



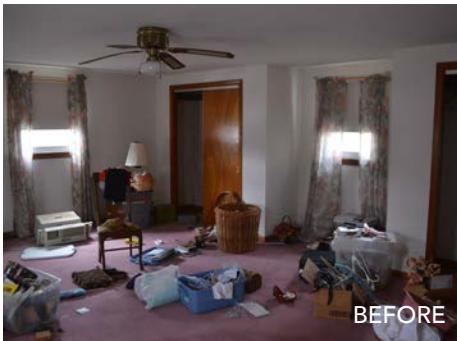
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AFTER



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AFTER



BEFORE



AFTER



# Real Estate Development



## HOMEOWNER SPOTLIGHT

The Sylvester family are originally from Masury, Ohio and were looking for a home that could comfortably fit their family. They had been house hunting for a very long time before they came across the listing for one of YNDC's fully revitalized homes on Mistletoe Avenue. What stood out to them the most was how spacious and affordable the property was. They love the spacious interior and large yard of the move-in ready home. They are both first-time homebuyers and this experience has changed their lives a lot. The increased responsibility of owning a home and caring for a larger space has been an exciting new challenge for the couple. Congratulations, Sylvester family! Thank you for your investment in Youngstown's neighborhoods, and best wishes in your new home!



# Real Estate Development



AFTER

## RENOVATION OF 1810 VOLNEY ROAD IS COMPLETE

1810 Volney Road is a **historic 7,000 square foot home** built by Emery McKelvey in 1927 that was later used for decades as a Carmelite monastery and worship center led by Father Richard Madden, a well-known organizer and spiritual leader in the Youngstown area. The property was donated to YNDC in late 2019 by Cecelia "CeCe" Bersch in memory of Father Madden.

In 2020, YNDC renovated the property to include three apartment units on the second floor and a Neighborhood Action Center on the first floor. The renovation of the property was supported by the individual donations of more than 325 individuals and by The Youngstown Foundation, the Walter and Caroline H. Watson Foundation, and the Aimee and Lulu Seidel Foundation.



AFTER



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BEFORE



AFTER





BEFORE



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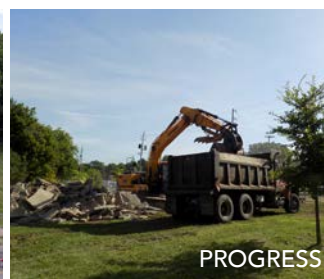




# Glenwood Corridor Improvement



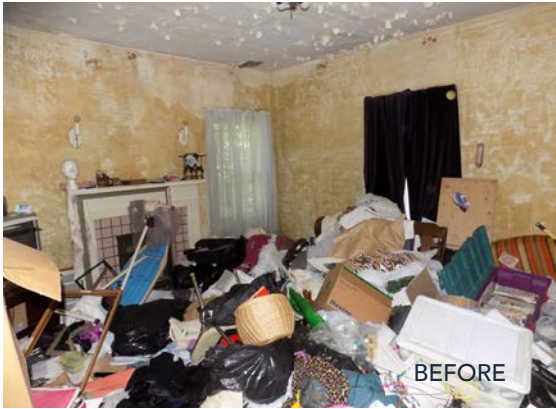
Renovation of commercial buildings at 1945, 2323, and 2333 Glenwood Avenue



Clearing and greening of multiple acres of land along Mineral Springs Avenue



PROGRESS



BEFORE



PROGRESS



BEFORE



PROGRESS

Acquired historic home at 2118 Glenwood Avenue for future renovation

# Glenwood Corridor Improvement



Planting of 60 trees

Greening and installation of split rail fencing along multiple lots

Routine maintenance of more than 400 properties, resulting in more than 6,000 cuts of grass

# Neighborhood Cleanup



107

Vacant Homes  
Cleaned and Boarded

60

Tractor Trailers of  
Blight Removed  
from Youngstown's  
Neighborhoods

248

Illegally Dumped  
Tires Removed

1188

Linear Feet of Split  
Rail Fencing Installed  
on Vacant Lots

# Park Improvements



## GLENWOOD PARK

- Removed 7 dead trees
- Installed new chain link and post and rail fencing and repaired existing fencing
- Repaired playground equipment
- Cleaned up and greened a vacant lot to expand the park footprint
- Repaired restroom building
- Repaired basketball court
- Installed additional lighting

## HOMESTEAD PARK

- Completed electrical and plumbing improvements to the new ADA-accessible restroom building



## JACKSON PARK

- Installed ADA-accessible parking lot to the walking track
- Installed the first solar street light in the City parks system

# Neighborhood Organizing



- Implemented 2 issue campaign plans focused on improving housing quality
- Compelled 5 problem landlords and the City of Youngstown to bring 42 problem properties into compliance with housing codes
- Identified and reached out to 5 additional problem landlords; compelled code enforcement action on 21 properties they own to date and community action on 4 landlords is currently in progress
- Initiated receivership action against 1 problem landlord to compel the cleanup of a blighted property
- Compelled the State of Ohio to shut down 3 problem group homes in order to protect vulnerable residents from neglect and abuse; neighborhood leaders traveled to Columbus to attend the hearing
- Compelled the drafting of a bill to improve the housing quality of group homes at the state level
- Organized a successful community action and petition drive to prevent housing exploitation in the Idora Neighborhood
- Executed community agreement with property owner who has multiple problem properties in the Lincoln Knolls Neighborhood



# Healthy Eating



## 9 grocery stores offering Produce Perks SNAP Double Up:

4 Sparkle locations: Cornersburg, South Avenue, Warren, and Niles; 4 Save-a-Lot locations: South Avenue, Lincoln Knolls, Gypsy Lane, and Warren; and the Struthers IGA

More than **3,200 healthy fresh produce boxes** distributed to Mercy Health Fruit & Vegetable Prescription program enrollees, Hispanic Health clients, Resource Mothers clients, and Mahoning County Pathways HUB clients

**\$83,400** spent on fruits and vegetables through the SNAP Double Up program

# 1810 Volney Road Campaign Donors

- ACTION INC.
- Aimee and Lulu Seidel Foundation
- Aimée Noonan
- Alan and Lucille Setz
- Alex and Alice Dolgosh
- Alfred and Mary Fortunato
- Alison Webb Loree
- Amy Rosen
- Amy Stacy
- Annie Crogan Gardner
- Anonymous – In Memory of Father Madden and Cece
- Arthur C. Lynch
- Attorney Chris Sammarone
- Barbara L. Fiffick
- Barbara Tomko
- Beth and Michael Kirwan
- Bill and Gemma Sole D’Avignon
- Bill and Mary Lou Coleman
- Bill and Virginia Burwig
- Bobby Reynolds
- Bonnie McNamara Botti – In Memory of Eugene Mcnamara and Father Madden
- Brenda and Dennis Delfosse – In memory of Father Madden and CeCe.
- Brian Naberezny – In Memory of Kathleen S. Veres
- Bruce Harapcio
- Buck and Carmie Buchanan
- Buck and Genie Owens
- Butch and Terri Marian
- Calin and Marilou Stroble
- Carol and Bob Burich
- Carol and James Tybor
- Carole and Joe Corrigan
- Carole and John Garchar
- Carole Billett
- Carolyn A. Shaffer
- Carrie Pillin / Tom and Patti Braydich
- Charles and Barbara McCrudden
- Charles J. and Joan Bannon
- Chris and Ed Muransky
- Chris and JoAnn Healey – In memory of Fr. Madden and Cece
- Chris and Lisa Daprile and Family
- Chris White
- Christina (Haydu) Pallo – In Memory of Father Madden
- Christine Silvestri
- Christopher Travers – In memory of Fr. Richard Madden, OCD
- Chrystin and Jonathan Rickert
- Chuck Coleman and Family
- Chuck Moore
- Claire and Bill McDonald
- Clara and Leo Lyden Family
- Claranne and Don McCloud Family
- Clarence Casey
- Connor McNamara – In Memory of Eugene Mac McNamara
- Councilwoman Lauren McNally
- Dane and Shanley Davis
- Daniel F. and Mary Lou Jaric
- Darwin Emerson
- David and Janie Nist
- David and Natalie Misalko
- David Eddy
- David Mann
- David Redig
- David Tamulonis
- Debbie Cannata
- Deborah L. Grinstein
- Denise Abboud – Tribute to John Knapik
- Denise and Joseph Gorman
- Denise DeBartolo York
- Denise Frasco
- Denise H. Johnson
- Derrick McDowell
- Destiny Jackson
- Diane Dickerhoof
- Diane Gonda
- Dollaine Holmes
- Dolores Iannucci
- Dominic Marchionda
- Don and Dayna Terrell
- Don and Janice Smaltz
- Dr. and Mrs. V. J. Costa
- Dr. Becke Natale and Marianne West – In Memory of Kenneth W. West
- Dr. Dante DeAngelo
- Dr. James Sansone
- Ed and Mary Ann Costello
- Edward J. DeBartolo
- Edward J. Fiffick, Jr.
- Elder Rosetta Carter
- Elizabeth Ann Sweed
- Faith Slater - In Memory of Father Madden
- Fiurrio / Vitullio Family; Cornersburg Sparkle
- Frank and Christine Centofanti
- Frank and Elaine Mancini
- Frank and Mary Tarantine
- Frank Rulli
- Frisco Family
- Frontier Glass Block
- G&M Jones
- Gail Brown and Lisa A. Daprile
- Gary and Michele Gatto
- Gene and Janet Donofrio
- Gene Babik
- George and Michele Albertini
- George and Sheila Madden
- Georgia Higgins
- Gerry and Joan Domanik and Family
- Gloria Coman

# 1810 Volney Road Campaign Donors

- Golden String Inc.
- Harry and Patty Higgins
- Holm Family
- Hunter Morrison
- Ian and Krista Beniston – In Memory of Cece Bersch
- In Memory of Andrew Leson from Wife Jackie Leson
- In memory of Andrew M. Spisak and In memory of Mr. and Mrs. Alfred Pietra
- In Memory of Bebe Marsco
- In Memory of Paul R. Plunkett
- In memory of Thomas Joseph Laffey, Jr.
- In Memory of William C. Kennedy, Sr.
- Jackie Mraz
- James London and Sue Jones
- James Swager and Rebecca Rogers
- Jamie Sickafuse
- Jan and Bill Reeves
- Janeen Black
- Janet Shueller
- Janet Yaniglos
- Janice and Gary Setz
- Janis Daugherty
- Janis James-Rubin and Jeffrey Rubin, M.D.
- JD and Sue Mirto
- Jean DeSocio
- Jeff and Veronica Powers
- Jeff Barone
- Jerry and Elaine Fedorisin
- Jim and Judy Hickok
- Jim and Maureen Schick
- Jim, Karen, Kristen, Kelly & Kevin McGuire
- Joan Pletnik Nering
- JoAnn Kolarik
- Joanne Bradaick
- Joe & Kristie DePascale and Family - In Memory of Father Madden
- Joe and Amy Cappuzzello
- Joe and Jane Shorokey – In Memory of Dolores Shorokey-Brunetti
- Joe Frasco
- John and Amy Waidner
- John and Carol Velman
- John and Linda Yosay and Family
- John B. Slanina
- John R. Swierz
- Jon and Adrienne Howell
- Joseph and Gina Dravecky
- Joseph and Mary Ann Timko
- Joyce A. Davidson
- Joyce Barrett and Family
- Juan Santiago
- Judith Styka and Gail Lemmon
- Judy and John Rohrbaugh
- Julie Green - In Memory of Darlene James
- Julius and Germaine Bennett
- Justin Mondok
- Karen Schubert
- Karin Terese Lynch
- Kate
- Kate Cullum
- Kate Renfield
- Kathi and John Callaway – In memory of Kay, Jim and Jeff Gemma and Bobbi Domer
- Kathleen A. Savarin – In Honor of Father Madden
- Kathleen Fox in Memory of Sr. Michael Fox, OCD Carmel of Reno, NV
- Kay and Bob Milich
- Kay Vavrinak
- Keith Slater and Gregory Gagliano
- Kimberly S. Tritt
- Kirk and Maureen Hough
- Kris and Don Caiazza
- Leo and Rosemary Jay
- Leslie Rivello – In Memory of Lou Rivello
- Lin McElwee
- Linda and Jerry Ambrosia
- Linda and Joseph Matulek
- Lisa Jaric
- Lisa Metzinger
- Louis J. Schiavoni, Joan M. Schiavoni
- Louise Mileto
- Maggie’s Magic Muffins / The Vogels
- Mahoning Youngstown Community Action Partnership
- Marc Rostan
- Marcia Haire-Ellis
- Marcus and Mimi Tannehill Kim
- Margaret Keasey
- Marguerite Douglas
- Maria T. Nardo
- Marilyn L. Carroll
- Mark and Karen Cherol
- Mark and Lori Scherer
- Mark Detesco
- Mark E. Zidian
- Marlene and Tom Dailey
- Martha and William Beniston
- Marty and Mary Ann Milich
- Mary and Andrew Danus
- Mary Ann and Charles Sammarone
- Mary Ann Viggiano
- Mary Delahunty
- Mary Eicher and Edward Palguta
- Mary Jo DeLucia
- Mary Jo Wright
- Mary Krupa
- Mary N. Bizzarri
- Mary O’Rourke LeCates
- Mary Sandy

# 1810 Volney Road Campaign Donors

- Mary Staffrey
- Maxine Cato
- Meg (Radanovic) Johnson
- Melissa Mullane Padgett - In Memory of My Dad and Father Madden
- Michael and Carol Gromada
- Michael and Carole Turner
- Michael Bachinger
- Michael E. Zordich
- Michele Lepore-Hagan
- Milton and Nancy Kochert
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- Mr. and Mrs. Donald Bielski
- Mr. and Mrs. John H. Moore
- Mr. and Mrs. Robert L. Davis
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- Nicholas Serra
- Nick and Morgen Chretien
- Pam Rickert
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- Patricia Stokes
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- Paul and Marilyn Rohrbaugh
- Paul Hudak - In memory of Justin Moatz
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- Paula and Rob Baldwin
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- Presley Gillespie
- Ray and Doreen Vitullo
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- Ray and Mary Jane Cochran
- Ray and Shirley Briya
- Rebecca Vinkler-Harty
- Rich and Kathy Hentosh
- Rich and Patti Dalleske
- Richard and Beverly Mansfield
- Richard and Carol Ostheimer
- Richard and Eugenia Atkinson - In Memory of Father Madden
- Richard and Mary Cranny
- Richard and Teresa Markulin
- Rick and Mary Ann Haydu
- Rita McNamara - In memory of Eugene McNamara and Father Madden
- Robert F. Bakalik, Sr.
- Robert M Burich
- Robert Rutkousky - In Memory of Elayne Popovec
- Robin
- Rod, Sandy and Mark Garver
- Ron and Mary DeSellems
- Rose-Ann Mazanek
- Rosemarie Wilson
- Sandra Perren
- Sara Daugherty
- Sarah L.
- Scott Lanz
- Scott Shulick
- Sean Sich - In Memory of Ed Sich
- Shawna Merkich
- Shirley J. Centofanti
- Shirley Moritz
- Stella Ann
- Stephanie and Emma Grace Waidner - In Memory of Father Richard and CeCe
- Stephenie Maroni
- Steve and Debbie Liptak
- Steve Avery
- Steven M. Falusi
- Taylor Family
- Teresa Nagy Lord
- Terry Gallagher
- The Bud Leonard Family
- The Casazza Family
- The Clark McCabe Family
- The Idora Neighborhood Association - In Memory of Father Madden and Cece
- The Orofino Family
- The Raymond John Wean Foundation
- The Youngstown Foundation
- Theresa Moon
- Thomas and Jacqueline Barrett
- Thomas and Kathleen Mumaw
- Thomas and LaDene Conroy
- Thomas and Larisa Hull
- Tiffany Sokol
- Tim and Debbie Anderson
- Tim Markulin
- Tom and Jan Costello
- Tom and Joan McIntee
- Tom and Margie Kelly
- Toma Barclay
- Tony and Isabel Schiavone
- Tracie Balentine
- Tyrone and Diane Lockett
- Virginia Benedetto-Boldt
- Virginia Dashiell - In memory of James & Otilia O'Connor and Chico & Tizzy DePascale
- Warren and Iva Harrell
- Water and Caroline H. Watson Foundation
- William Madden
- Yvonne Fayard
- Zachary and Kaytlin Felger - The City of YOUNGSTOWN

# Financial Statements

## STATEMENT OF FINANCIAL POSITION As of December 31, 2020

ASSETS		
	DEC 31, 20	DEC 31, 19
CASH & CASH EQUIVALENTS	\$668,626.29	\$557,685.61
ACCOUNTS RECEIVABLE	\$1,202.89	\$9,402.32
OTHER CURRENT ASSETS	\$216,556.63	\$1,286,188.14
<b>TOTAL CURRENT ASSETS</b>	<b>\$886,385.81</b>	<b>\$1,625,678.02</b>
FIXED ASSETS	\$3,381,933.46	\$2,483,128.45
OTHER ASSETS	\$1,606,718.99	\$1,688,162.76
<b>TOTAL ASSETS</b>	<b>\$6,014,315.14</b>	<b>\$6,024,567.28</b>
LIABILITIES & EQUITY		
TOTAL LIABILITIES	\$2,358,280.92	\$2,860,039.48
TOTAL EQUITY	\$3,516,757.34	\$3,164,527.80
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>\$5,875,038.26</b>	<b>\$6,024,567.28</b>

# Financial Statements

## STATEMENT OF FINANCIAL INCOME & EXPENSE January 1 – December 31, 2020

INCOME		
	JAN – DEC 20	JAN – DEC 19
FOUNDATION AND BANKS	\$735,886.89	\$403,360.53
DIRECT PUBLIC SUPPORT	\$45,950.22	\$401,070.69
GOVERNMENT GRANTS & CONTRACTS	\$2,584,296.46	\$2,856,516.13
INVESTMENTS	\$4,610.06	\$7,028.28
OTHER INCOME	\$152,338.64	\$48,704.64
PROGRAM INCOME	\$766,564.46	\$879,104.50
<b>TOTAL INCOME</b>	<b>\$4,289,646.73</b>	<b>\$4,595,784.77</b>
EXPENSES		
PAYROLL	\$159,101.23	\$158,387.93
PAYROLL EXPENSES	\$7,623.14	\$13,168.17
FACILITIES & EQUIPMENT	\$14,620.84	\$128,062.88
OPERATIONS	\$85,069.39	\$77,723.21
INSURANCE & BENEFITS	\$60,202.04	\$68,305.73
MEETINGS	\$434.53	\$1,818.99
CONTRACT SERVICES	\$48,705.66	\$49,827.52
CONFERENCES & SEMINARS	(\$107.85)	\$3,886.64
PROGRAM EXPENSE	3,561,768.21	\$3,533,529.74
<b>TOTAL EXPENSES</b>	<b>\$3,937,417.19</b>	<b>\$4,034,710.81</b>
<b>NET INCOME</b>	<b>\$352,229.54</b>	<b>\$561,073.96</b>



YOUNGSTOWN  
**NEIGHBORHOOD**  
DEVELOPMENT CORPORATION

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[www.yndc.org](http://www.yndc.org) | 330.480.0423

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